


Demand No. 24
Directorate of Adult Education
Expenditure Statement for the financial year 2021-22

(in thousand)


	Budet Estimate 2021-22	Revised Estimate 2021-22	Expenditure as on 31.03.2022	Balance	(%) age Exp.
Major Head-General Education -2202					
Sub-Major Head- Adult Education-04					
Minor Head-Direction & Administration-001					
Sub-Head-Directorate of Adult Education-01					
01.00.01-Salaries	18000	21000	18534	2466	88
01.00.02-Wages	600	600	513	87	86
01.00.03-Over Time Allowance	100	0	0	0	0
01.00.06-Medical Treatment	400	400	154	246	38.5
01.00.11-Domestic Travel Expenses	400	0	0	0	0
01.00.13-Office Expenses	2000	2500	2409	91	96.36
01.00.16-Publication	200	0	0	0	0
01.00.20 - Other Administrative Expenditure	500	100	42	58	42
01.00.26 - Advertising & Publicity	7600	1300	0	1300	0
01.00.50-Other Charges	200	200	162	38	81
Total	30000	26100	21814	4286	84


आहरण पूर्व संचितरण अधिकारी/D.D.O.
केंद्र शिक्षा निदेशालय/Dte. of Adult Education
शिक्षा मंत्रालय/Min. of Education
4-5/10, जाम नगर हाऊस, नई दिल्ली-11
4-5/10, Jamnagar House, New Delhi-11

Directorate of Adult Education
DEPARTMENT OF SCHOOL EDUCATION & LITERACY, MINISTRY OF HRD
Expenditure Statement for the financial year 2020-21

(in thousand)

	Budget Estimate 2020-21	Expenditure As on 31/03/2021	Balance
Major Head-General Education -2202			
Sub-Major Head- Adult Education-04			
Minor Head-Direction & Administration-001			
Sub-Head-Directorate of Adult Education-01			
01.00.01-Salaries	28000	17903	10097
01.00.02-Wages	900	551	349
01.00.03-Over Time Allowance	100	0	100
01.00.06-Medical Treatment	500	337	163
01.00.11-Domestic Travel Expenses	400	151	249
01.00.13-Office Expenses	3100	2917	183
01.00.16-Publication	400	25	375
01.00.20 - Other Administrative Expenditure	3500	122	3378
01.00.26 - Advertising & Publicity	12900	0	12900
01.00.50-Other Charges	200	85	115
Total	50000	22091	27909


 आहरण एवं संचितरण अधिकारी/D.D.O.
 उच्च शिक्षा निदेशालय/Dire. of Adult Education
 शिक्षा मंत्रालय/Min. of Education
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